CITY OF MILWAUKEE FISCAL NOTE

A)	DATE		June 24, 2	003	FILE	NUMBER:			
	_				Orig	inal Fiscal Note X	Substitute	$\overline{}$	
SUBJECT: Resolution authorizing expenditures from the Development Fund for the Retail Investment Fund.									
B) SUBMITTED BY (Name/title/dept./ext.): Julie A. Penman, Commissioner									
C)	CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES								
	ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION							NC	
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.								
NOT APPLICABLE/NO FISCAL IMPACT.									
D)	D) CHARGE TO:		DEPARTI	MENT ACCOUNT(DA)		CONTINGENT FUND (CF)			
	2. 0.102.0.					SPECIAL PURPOSE ACCOUNTS (SPA)			
			X CAPITAL PROJECTS FUND (CPF)			GRANT & AID ACCOUNTS (G & AA)			
<u>Г</u>			PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)						
			OTHER IS						
E)	PURPOSI	E		SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REV ENUE	SAVINGS	
SAL	ARIES/WAG	GES:							
SUP	PLIES:								
MATERIALS:									
NIDA	EQUIPMEN	т.							
INEVV	EQUIPIVIE	NI:							
EQUIPMENT REPAIR:									
L		ı Alix.							
OTHER:		Retail Investment Fund Grants		UR03392600	\$200,000				
			1 1010111 1111 0011		0.100002000	4200,000			
TOTALS					\$200,000				
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F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.									
	APPROPRI	A IE DUX	DELOW AND I	HEN LIST EACH ITEM AND DC	LLAR AMOUNT SEPA	RATELT.			
1-3 YEARS				3-5 YEARS					
1-3 YEARS			3-5 YEARS						
1-3 YEARS			3-5 YEARS						
C) LIST ANY ANTICIDATED SITURE COSTS THE DRO LEST WILL DESCRIBE FOR COMPLETION.									
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:									
LIA COMPLITATIONS LISED IN ADDIVING AT EISCAL ESTIMATE:									

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE	