

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 1, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 1, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
9267	<u>ASSESSOR</u> Property Assessment Technician	530	6/13/09	1	0	1	0	0		Int/Ext	x-3
9268-84	<u>DEPT. OF EMPLOYEE RELATIONS</u> Auxiliary Resource Program* (17 positions)		NA	17	0	17	0	0		Int/Ext	x-3
<u>FIRE DEPARTMENT**</u>											
9285	Fire Lieutenant	856	6/19/09	160	159	1	0	0		Int	x-1
9286	Fire Personnel Officer	7	6/27/09	1	0	1	0	0		Int	x-3
9287	Administrative Assistant IV	550	7/26/09	1	0	1	0	0		Int	x-3
9288	Data Base Specialist	534	7/26/09	1	0	1	0	0		Int	x-3
<u>POLICE DEPARTMENT</u>											
9294	Captain of Police	839	8/19/09	24	21	1	0	2		Int	x-1
9295-96	Lieutenant of Detectives	836	NA	36	34	2	0	0		Int	x-1
9297-98	Lieutenant of Police	836	NA	33	31	2	0	0		Int	x-1
9299	Communication Systems Manager	9	4/17/09	1	0	1	0	0		Int/Ext	x-1
9300	Accounting Assistant II	445	7/11/09	2	1	1	0	0		Int	x-2b
9301	Office Assistant III	425	7/27/09	27	26	1	0	0		Int	x-2b

* The Auxiliary Resource Program serves to provide temporary position authority within city departments. The positions are funded by the user departments' operating budget. The Budget Office wishes to inform the Committee that it intends to exempt Auxiliary Resource Program positions from the approval process, unless the Committee objects to this procedural change.

** The three civilian position promotions will result in one Information Technology Specialist being held vacant.