



# City of Milwaukee Fiscal Impact Statement

## A

**Date** March 4, 2013 **File Number** 121509

**Subject** A substatute ordinance relating to clothing allowances for certain employees in the department of public works.

## B

**Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck/Labor Relations Officer/DER/x3371

## C

- This File**
- Increases or decreases previously authorized expenditures.**
  - Suspends expenditure authority.**
  - Increases or decreases city services.**
  - Authorizes a department to administer a program affecting the city's fiscal liability.**
  - Increases or decreases revenue.**
  - Requests an amendment to the salary or positions ordinance.**
  - Authorizes borrowing and related debt service.**
  - Authorizes contingent borrowing (authority only).**
  - Authorizes the expenditure of funds not authorized in adopted City Budget.**

## D

**This Note**  **Was requested by committee chair.**

## E

- Charge To**
- Department Account**
  - Capital Projects Fund**
  - Debt Service**
  - Other (Specify)** \_\_\_\_\_
  - Contingent Fund**
  - Special Purpose Accounts**
  - Grant & Aid Accounts**

## F

**Assumptions used in arriving at fiscal estimate.**

Current staffing levels. \_\_\_\_\_

**G**

| Purpose            | Specify Type/Use   | Expenditure | Revenue |
|--------------------|--------------------|-------------|---------|
| Salaries/Wages     |                    |             |         |
|                    |                    |             |         |
| Supplies/Materials |                    |             |         |
|                    |                    |             |         |
| Equipment          |                    |             |         |
|                    |                    |             |         |
| Services           |                    |             |         |
|                    |                    |             |         |
| Other              | Clothing Allowance | \$126,360   |         |
|                    |                    |             |         |
| <b>TOTALS</b>      |                    |             |         |

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**I**

List any costs not included in Sections E and F above.

This cost will be recurring and may change depending on staffing levels. The cost for 2013, paid in 2014, will be \$142,200

**J**

Additional information.

The listed cost is for the 2012 clothing allowance, paid in 2013.