

Attachment "A"

FILE NO. 050411
 CITY HALL HISTORIC RESTORATION
 OCCUPANCY OF PUBLIC RIGHT OF WAY AT MARKET STREET (SOUTH THIRD)

Lost Revenue: Parking Meters	\$229,320
<u>Gained Revenue: Street Lane Closures & Meter Fee</u>	<u>\$171,712</u>
Total Lost Revenue	\$ 57,608

<u>Lost Revenue: Parking Meters Removal</u>	
3 meters on the north side of Wells Street	
28 meters on both sides of Market Street	
4 meters on south side of Kilbourn Avenue	
<u>7 meters on east side of Water Street</u>	
Total Lost Revenue from DPW Parking Fund	\$229,320
(42 meters x \$7/day x 5 days/wk. X 52 wks./yr. X 3 years = \$229,320)	

<u>Gained Revenue: Lane Closures and Meter Fee</u>	
Parking meter fee for removing 16 meters	\$ 640
252 feet of parking lane & sidewalk closure-Market Street	\$37,368
146 feet of parking lane & sidewalk closure-Kilbourn Avenue	\$39,528
285 feet of parking lane & sidewalk closure-Water Street	\$77,328
<u>60 feet of traffic lane closure-Wells Street</u>	<u>\$16,848</u>
Total Gained Revenue to City's General Fund	\$171,712