



# City of Milwaukee Fiscal Impact Statement

## A

**Date** December 11, 2017 **File Number** 171293  
**Subject** Salary Ordinance Amendment re: Salary Advancement and Salary Anniversary Dates

## B

**Submitted By (Name/Title/Dept./Ext.)** Sarah Trotter, Human Resources Representative  
 Department of Employee Relations, X2398

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

**Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

Not Applicable - included in 2018 Budget

## F

**Assumptions used in arriving at fiscal estimate.**

Total amount based on Budget Office funding allocation for all City departments. \_\_\_\_\_

<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Salaries/Wages</b>		\$2,500,000	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>		\$2,500,000	

<b>H</b>	
<b>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</b>	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years _____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years _____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years _____

<b>I</b>
<b>List any costs not included in Sections E and F above.</b>
_____

<b>J</b>
<b>Additional information.</b>
_____