



Approved as Amended by:
Community and Economic Development Committee
07/25/06



City of Milwaukee - Community Development Grants Administration

*2007 CDBG Proposed Funding
Allocation Plan (FAP)*

NOTICE OF POSSIBLE FUNDING REDUCTION

- This disclaimer serves as notice to all recipients of funding awarded under the City of Milwaukee- Community Development Grants Administration (CDGA).

Should availability of federal funds:

Community Development Block Grant (CDBG),

HOME Investment Partnerships,

Stewart E. McKinney Emergency Shelter Grants (ESG),

Housing Opportunities for Persons with AIDS (HOPWA), and

American Dream Downpayment Initiative (ADDI)

be reduced, the City of Milwaukee's Community and Economic Development Committee can modify and reduce either the Grantee's and/or Sub-grantee's award compensation or the Grantee's and/or Sub-grantee's program year or both. In the event of such a modification or reduction the Grantee and/or Sub-grantee shall be notified in advance of the pending Community and Economic Development Committee meeting where such action shall take place.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

As a Participating Jurisdiction (PJ) and entitlement community, the City of Milwaukee-Community Development Grants Administration (CDGA), receives annual funding allocations from the Federal government to fund activities to address the following three (3) National objectives of the U.S. Department of Housing and Urban Development (HUD):

- Principally benefits low/moderate income persons
- Prevents or eliminates slum or blight
- Addresses an urgent need or problem in the community (e.g., natural disaster)

The overall goal of the program is to address the needs of Milwaukee's low-income residents through funding and promotion of Programs that strive to provide the greatest measurable impact in our community.

Many activities conducted are under the direct control and supported by the following Federal entitlement funds which are Administered by the Community Development Grants Administration: Community Development Block Grant (CDBG), HOME Investment Partnerships, Stewart E. McKinney Emergency Shelter Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and American Dream Downpayment Initiative (ADDI).

Geographic Distribution: The geographic distribution for these entitlement funds, with the exception of HOPWA funds, is the **Community Development Block Grant Target Area**. The HOPWA funds cover the four-County Milwaukee Metropolitan Statistical Area comprised of: Milwaukee, Waukesha, Ozaukee and Washington counties.

Utilizing the City's Housing and Community Development Consolidated Plan as a blueprint for investment in Milwaukee's neighborhoods, funding is targeted to programs that are consistent with the following strategies:

- Create jobs through aggressive economic development
- Revitalize neighborhoods by targeting resources to make a clear and measurable impact
- Eliminate barriers to employment by working in partnership with community stakeholders
- Create and maintain affordable homeownership opportunities and affordable, quality, rental housing for community residents

The long-term outcomes expected from these strategies are:

- Reduced Crime
- Increased Property Values
- Increased Economic Vitality
- Improved Neighborhood Quality of Life

CDGA Policies and Outcomes

Policies

- Produce Visible Economic Vitality
- Promote Clean and Safe Neighborhoods
- Provide Decent, Safe, and Affordable Housing
- Develop Skilled and Educated Workforce
- Reduce Duplication of Services
- Serve Low/Moderate Income Persons

Outcomes

- More Private Sector Investment
- Reduce Crime
- Increase Property Values and Create Neighborhood Stability
- Increase Home Ownership
- Skilled/Competitive Regional Workforce
- More collaboration
- Improve Quality of Life

2006 CDBG Entitlement Allocation

I.	Community Based Organizations	\$ 7,956,040
II.	City Neighborhood Initiative	\$10,133,100
	Total 2006 CDBG Allocation	<u><u>\$18,089,140</u></u>

2006 CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations

• Community Organizing	\$1,034,000
• Public Service	\$1,295,500
• Economic Development	\$ 250,000
• Planning	\$ 454,000

Continue

2006 CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

• Youth	\$1,700,000
• Homebuyer Counseling	\$ 300,000
• Technical Assistance	\$ 100,000
• Homeless Shelters	\$1,032,140
• Housing	\$1,790,400

Continue

2006 CDBG Entitlement Allocation

(By Category)

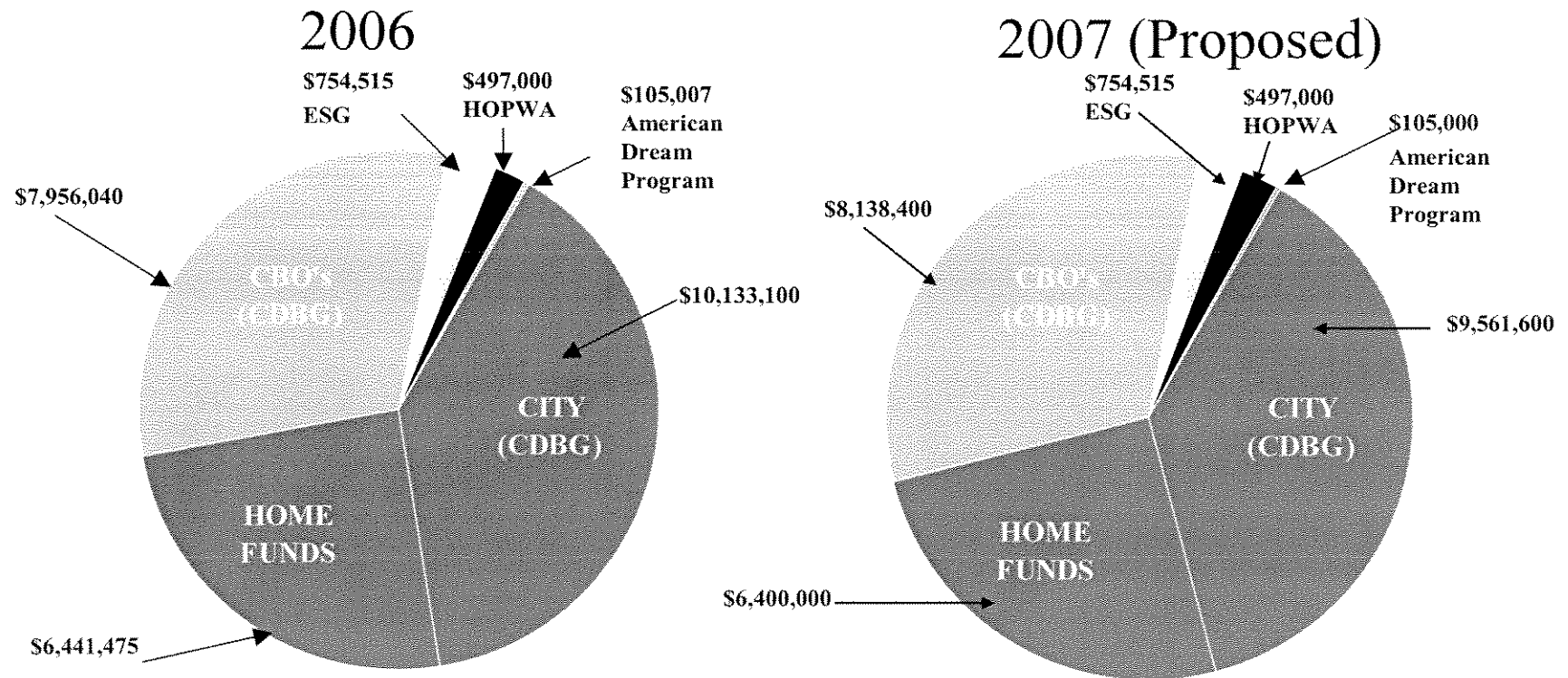
Community Based Organizations (Continued)

Subtotal (CBOs)	\$ 7,956,040
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Subtotal (City)	<u>\$10,133,100</u>
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Total (CBOs and City)	<u>\$ 18,089,140</u>
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2006-2007 CDBG Total Entitlement Allocation Comparison



2007 CDBG Proposed Entitlement Allocation

I.	Community Based Organizations	\$ 8,138,400
II.	City Departments	\$ <u>9,561,600</u>
Total 2007 CDBG Proposed Allocation		<u><u>\$17,700,000</u></u>

2007 Proposed CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations

• Community Organizing	\$ 992,000
• Public Service	\$ 627,000
• Economic Development	\$1,275,000
• Planning	\$ 454,000

Continue

2007 Proposed CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

• Youth	\$1,400,000
• Homebuyer Counseling	\$ 300,000
• Technical Assistance to CBO's	\$ 100,000
• Homeless Shelters	\$1,032,100
• Housing	\$1,958,300

Continue

2007 Proposed CDBG Entitlement Allocation

(By Category)

Community Based Organizations (Continued)

Subtotal (CBOs)	\$ 8,138,400
Subtotal (City)	\$ <u>9,561,600</u>
Total (CBOs and City)	<u>\$17,700,000</u>

2007 Proposed Community Based Organizations' Initiatives

- Community Organizing (RFP)
- Community Prosecution Unit (No RFP)
- Senior Services (RFP)
- Tenant Assistance Program (No RFP)
- Employment Services (RFP)
- Economic Development (RFP)
- Fair Housing Enforcement (No RFP)
- Youth Services (RFP)
- Homebuyer Counseling (No RFP)
- Technical Assistance for CBOs (No RFP)
- Homeless Shelters (No RFP)
- Handicapped Accessible Ramp Program (RFP)
- Mainstreets Program (No RFP)
- Home Source Bldg. Materials Program (No RFP)
- Neighborhood Improvement Program (No RFP)
- Housing Production (RFP)
- Housing Production (CHDO) Pilot (RFP)
- Fresh Start Program (No RFP)
- Minor Home Repair (No RFP)
- Tool Loan Program (No RFP)
- American Dream Down Payment Initiative (No RFP)
- Housing Opportunities for Persons with AIDS (RFP)
- Large Impact Development (RFP in Yr. 2007)

2007 Proposed City Neighborhood Initiatives

- Emerging Business Enterprise Program
- Façade Improvements
- Retail Investment Fund
- Neighborhood Clean Ups
- Building Demolition
- Vacant Lot Maintenance
- Landlord Training & Compliance
- Code Enforcement
- Fire Prevention & Education (FOCUS)
- Milwaukee Youth Council
- Mainstreet Program
- Summer Youth Internship
- Health Services
- Communicable Disease Reduction
- Healthy Family/ Healthy infant Initiative
- Graffiti Abatement
- Rat Infestation Abatement
- Receivership of Nuisance Properties
- Lead Paint Abatement
- Brownfield Cleanup
- Milwaukee AIDS Initiative
- Housing (Rental Rehab, Owner Occupied, New Construction, Acquire/ Rehab/Sell)
- Land Management/ Spot Acquisition
- Renewal Communities
- Environmental Planning & Review
- Community Outreach & Technology Center (Center Street Library)
- COMPASS (Data Services for CBOs)
- Historic Preservation