

Capital Improvements Committee
2015 Capital Request

April 7, 2014



Chief Edward A. Flynn
Milwaukee Police Department

2015 Capital Budget Request

- ◆ TOTAL 2015 REQUEST - \$9,881,650
 - Facilities - \$2,716,650
 - Information Technology - \$7,165,000

- ◆ 2014 Capital Budget - \$9,177,000

2015 Capital Budget Request

- ◆ Information Technology Requests
- ◆ Radio & Communications Upgrades
 - 2015 Request - \$365,000
 - Greenfield Water Tank and Bayside/Whitefish Bay Water Tower Site

2015 Capital Budget Request

- ◆ Records Management System
 - 2015 Request - \$4,000,000
 - Multi-year system replacement
 - Estimated total \$7,582,000
 - Proposal's are currently being evaluated with an anticipated award date in late Summer 2014

2015 Capital Budget Request

- ◆ Upgrade CAD System
 - 2015 Request - \$1,300,000
 - Current Tiburon System is over 7 years-old
 - Latest version of System will provide many capabilities that are otherwise missing in today's environment

2015 Capital Budget Request

- ◆ Mobile Data Computer (MDC) Upgrades
 - 2015 Request - \$1,000,000 (\$1,000,000 in 2016)
 - Current MDC's are out-dated, out-of-warranty, and frequently in need of repair.
 - Upgrade will allow officers to utilize new technologies to be more efficient and effective.
 - 160 MDC's to be replaced each year (320 total)

2015 Capital Budget Request

◆ Digital Asset Management System

- 2015 Request - \$150,000
- Current system (Intellinetics) was installed in 2005 and is unable to apply critical photo enhancement tools
- New system will be able to apply digital asset workflow to automate the post processing of crime scene photos.
- New system will provide an audit trail as to who viewed, printed, or downloaded crime scene digital assets such as photos, video, audio, and documents

2015 Capital Budget Request

- ◆ Police Training Management System
 - 2015 Request – \$250,000
 - System will manage and track all aspects of the MPD's training requirements
 - Will manage Academy training, in-service training, specialized training, computer-based training, and web-based training

2015 Capital Budget Request

- ◆ Job Scheduling Software
 - 2015 Request – \$100,000
 - Automation of batch processing from various MPD systems.
 - This software will allow MPD to schedule batch jobs that require the use of events and dependencies for complex job scheduling

2015 Capital Budget Request

- ◆ Facilities Requests
- ◆ PAB Remodel
 - 2015 Request - \$910,000
 - Current Project Status
 - \$750,000 for 3rd floor asbestos removal, \$50,000 “pre-design” consulting work for Municipal Court, and \$110,000 for lease “swing” space

2015 Capital Budget Request

- ◆ Data-Comm Center Repairs
 - 2015 Budget Request - \$135,000
 - Work to include add 3rd floor restrooms and a janitor closet
 - Work to be done to comply with USDOJ FBI CJIS security requirements

2015 Capital Budget Request

- ◆ District Station Repairs
 - 2015 Request - \$1,671,650
 - Various repairs to MPD facilities

Discussion

