

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

MARCH 9, 2011

ITEM __, # 101344

File # 101344 amends File # 100984, a resolution relating to application for, and acceptance and funding of, the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW).

Background

1. This resolution amends File # 100984, adopted December 21, 2010, authorizing the Milwaukee Health Department (MHD) to apply for, accept and fund the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW). MCW has funded related programs in the past with support from the U.S. Department of Health and Human Services – Health Resources and Services Administration (HRSA).
2. This new City-wide project is designed to develop new interventions for persons who, because of repeated Sexually Transmitted Infections (STIs), are at increased risk of contracting HIV. This is a new grant.

Discussion

1. There is no change in the amount of the award by grantor for the authorized budget period beginning September 1, 2010 and ending July 31, 2011.
2. In addition to partially funding one Nurse Practitioner, the amended grant reduces supplies and equipment to partially fund one Public Health Nurse (both existing positions). The current and amended budgets are as follows:

<u>Budget Items</u>	<u>Current</u>	<u>New Budget</u>
Personnel		
1 Nurse Practitioner (pay grade 670)	\$39,447	\$39,447
1 Public Health Nurse (pay grade 666)	-	12,163
Fringe (48%)	18,935	24,773
Program Supplies and Educational Materials (supplies, condoms and literature)	18,969	9,968
Computers	18,000	9,000
TOTAL	\$95,351	\$95,351

Fiscal Impact

1. The amount of the grant is \$95,351, entirely from the grantor.
2. The amendment does not reflect a change in the total award and has no impact on the tax levy.

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