

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 18, 2002

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note  Substitute

SUBJECT: Resolution approving settlement in the action entitled Bradley DeBraska, et al. v. City of Milwaukee, U.S. District Court Case No. 96-C-402, and authorizing expenditure of funds from the Damages and Claims Fund for implementing the settlement terms.

B) SUBMITTED BY (Name/title/dept./ext.): Marianne C. Walsh, Fiscal Manager-LRB, x8686 (per Stuart Mukamal)

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE                                | SPECIFY TYPE/USE  | ACCOUNT               | EXPENDITURE  | REVENUE | SAVINGS |
|---|---|-----------------------|--------------|---------|---------|
| SALARIES/WAGES:                           |   |                       |              |         |         |
|   |   |                       |              |         |         |
| SUPPLIES:                                 |   |                       |              |         |         |
|   |   |                       |              |         |         |
| MATERIALS:                                |   |                       |              |         |         |
|   |   |                       |              |         |         |
| NEW EQUIPMENT:                            |   |                       |              |         |         |
|   |   |                       |              |         |         |
| EQUIPMENT REPAIR:                         |   |                       |              |         |         |
|   |   |                       |              |         |         |
| OTHER: <i>Damages and Claims Fund SPA</i> | <i>Counsel Fees and Costs</i>   | 0001 1490 S118 006300 | \$216,291.50 |         |         |
| <i>Damages and Claims Fund SPA</i>        | <i>Payments to current and former Police Officers eligible under settlement terms</i> | 0001 1490 S118 006300 | \$10,000.00  |         |         |
|   |   |                       |              |         |         |
| <b>TOTALS</b>                             |   |                       | \$226,291.50 |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: *In addition to the above, the Police Department will incur future additional overtime costs on an ongoing basis attributable to revisions in the collective bargaining agreement between the City of Milwaukee and the Milwaukee Police Association constituting part of the terms of the settlement agreement.*

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
*Terms of settlement agreement plus estimated costs of implementation.*

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE