



Office of the Comptroller

October 5, 2001

W. Martin Morics, C.P.A.  
Comptroller

John M. Egan, C.P.A.  
Deputy Comptroller

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Special Deputy Comptroller

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Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

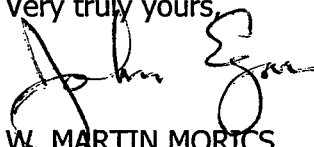
Re: Common Council File No. 000996

I have reviewed the fiscal note in Common Council File No. 000996, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Association of Municipal Attorneys. The total incremental costs as developed by my staff for this two-year agreement by category are:

	<u>2001</u>	<u>2002</u>
Salaries	\$ 63,683	\$141,994
Salary Rollups	1,331	2,967
Pension & FICA	10,451	23,302
Health Ins. Domestic Partner	-----	6,008
Health Ins. Savings	-----	(3,480)
Tuition / Text	100	100
Vacation	7,687	11,952
Total Contract Costs:	\$ 83,252	\$182,843

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

  
W. MARTIN MORICS  
Comptroller

WMM:JN  
35Atty 01-02  
c F. Forbes A. Bahr  
T. Keeley