

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM WI Emergency Medical Svcs. Funding Assistance Program  
 CONTACT PERSON: Asst. Chief Daniel Berendt, 286-8982

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		Various Positions		30,171.79		
		<b>TOTAL PERSONNEL COSTS</b>		30,171.79	0	0
		<b>FRINGE BENEFITS</b>				
		51% Fringe Benefit Rate		15,387.61	0	0
		<b>TOTAL FRINGE BENEFITS</b>		15,387.61	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0.00	0	0
		<b>CONTRACTUAL SERVICES</b>				
		EMT Training Module Service Contract		21,587.40		
		<b>TOTAL CONTRACTUAL SERVICES</b>		21,587.40	0	0
		<b>INDIRECT COSTS</b>				
		<b>TOTAL INDIRECT COSTS</b>		0.00	0	0
		<b>TOTAL COSTS</b>		67,146.80	0	0

2016-2017

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TOTAL
30,171.79
0.00
30,171.79
15,387.61
15,387.61
0.00
0.00
21,587.40
0.00
21,587.40
0.00
0.00
67,146.80