

2010 ANALYSIS-EXHIBIT A FOR 2011 RATES  
IMPROVEMENT COSTS AND ASSESSMENT RATES  
RESURFACE/RECONSTRUCTION PROGRAM

September 13, 2010

Type of Improvement	Rate \$/Unit	2008 Bid Cost Per Unit	2009 Bid Cost Per Unit	2010 Bid Cost Per Unit	Average Bid Cost	Include Engineering 40%	Minimum Recovery Rate (MRR)	Ave. cost *MRR +Indirect1	2008 Assessment Rate	2009 Assessment Rate	2010 Assessment Rate	Recommended Assessment Rate 2011	Percent Change
7" Conc 34'	\$/ft	na	na	na		-	-	-	44.00	0	0	0	
									52.00	0	0	0	
8" Conc 34'	\$/ft	na	na	na		-	-	-	46.50	0	0	0	
									55.00	0	0	0	
Asphalt 34'	\$/ft	na	na	na		-	-	-	23.00	0	0	0	
									25.00	0	0	0	
4.5"Asph/6" Base 34'	\$/ft	na	na	na		-	-	-	36.00	0	0	0	
									42.00	0	0	0	
Res. Overlay** 34'	\$/ft					-	-		12.50	0	0	0	
									14.00	0	0	0	
Arterial Overlay 34'	\$/ft					-	-		18.00	0	0	0	
									21.00	0	0	0	
Curb & Gutter Field Operations	\$/ft	na	na	na		-	-	-	13.50	0	0	0	
									25.00	0	0	0	
Sod & Topsoil sq. yds.	\$/sy	na	na	na		-	-	-	8.00	0	0	0	
									8.00	0	0	0	
Sidewalk 5 ft Field Operations	\$/ft	19.4	22	20.15	20.52	28.72	0.50	14.36	15.00	10.75	10.75	10.75	0
									21.25	15.00	15.00	15.00	0
7" Driveway Field Operations	\$/sq. ft.	4.47	5.2	4.75	4.81	6.73	0.90	6.06	5.00	5.00	5.00	5.00	0
									5.00	5.00	5.00	5.00	0
Conc. Alley 20'	\$/ft	53.6	53.03	70.15	58.93	76.60	0.60	45.96	57.00	38.00	38.00	38.00	0
									62.00	41.00	41.00	41.00	0
Asph. Alley 20'	\$/ft								21.00	14.00	14.00	14.00	0
									23.00	15.20	15.20	15.20	0
Speed humps	\$/ft	7.66	6.44	6.76	6.60		0.90	5.94	3.00	3.00	6.00	6.00	0

NOTES:

(+) Rate Increase

(-) Rate Decrease

Top rate is residential  
Bottom rate is for "other"