



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>4/18/2013</u> <b>File Number</b> _____ <input checked="" type="checkbox"/> <b>Original</b> <input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>Zoo Interchange Communications Work</u>

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>David Henke/Telecommunications Manager/ITMD/x3248</u>
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<b>C</b>	<b>This File</b>	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input checked="" type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

<b>D</b>	<b>Charge To</b>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input checked="" type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	<b>Salaries/Wages</b>	Cable Splicing by City Forces	\$26,000.00	\$0.00
			\$0.00	\$0.00
	<b>Supplies/Materials</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Equipment</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Services</b>	Contractor Cabling Installation	\$25,000.00	\$0.00
			\$0.00	\$0.00
	<b>Other</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$51,000.00</b>	<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate. Costs based on cost of similar work in previous projects

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information. WisDOT will pay 90% of costs. City will fund 10% of costs from previously-budgetted Capital Accounts

J

This Note     Was requested by committee chair.