

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Study Grant

CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2001-2002

| NEW | NUMBER OF POSITIONS |  | LINE DESCRIPTION                         | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL  |
|-----|---------------------|--|--|---------------|---------------|---------------|------------------|--------|
|     | EXISTING            |  |  |               |               |               |                  |        |
|     |                     |  | <b>SUPPLIES AND MATERIALS</b>            |               |               |               |                  |        |
|     |                     |  | Program Supplies                         |               | 3,900         |               |                  | 3,900  |
|     |                     |  | <b>TOTAL SUPPLIES AND MATERIALS</b>      |               | 3,900         |               |                  | 3,900  |
|     |                     |  | <b>EQUIPMENT</b>                         |               |               |               |                  |        |
|     |                     |  | Sherlock Microbial Identification System |               | 13,365        |               |                  | 13,365 |
|     |                     |  | <b>TOTAL SERVICES</b>                    |               | 13,365        |               |                  | 13,365 |
|     |                     |  | <b>TOTAL COSTS</b>                       |               | 17,265        |               |                  | 17,265 |