

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Burgelis

DEPARTMENT OF PUBLIC WORKS- TRANSPORTATION FUND

Insert a footnote stating the Department of Public Works shall be allowed to issue tickets for front license plate violations. Footnotes are informational only. Adoption of legislation by the Common Council is required to implement the intent of this footnote.

|        |          |                    |
|--------|----------|--------------------|
| BUDGET | TAX LEVY | TAX RATE EFFECT    |
| EFFECT | EFFECT   | (PER \$1,000 A.V.) |

Transportation Fund Budget

\$+0

\$+0

\$+0.000

| BMD-2<br>PAGE<br>AND LINE<br>NUMBER | DETAILED AMENDMENT                                                                                                                                 | CHANGE IN 2026<br>POSITIONS OR<br>UNITS COLUMN |                        | CHANGE IN 2026<br>AMOUNT COLUMN |                        |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------|---------------------------------|------------------------|
|                                     |                                                                                                                                                    | NUMBER<br>TO BE<br>CHANGED                     | AMOUNT<br>OF<br>CHANGE | AMOUNT<br>TO BE<br>CHANGED      | AMOUNT<br>OF<br>CHANGE |
| 490.4-9                             | SECTION G.A.1. BUDGET FOR TRANSPORTATION FUND                                                                                                      |                                                |                        |                                 |                        |
|                                     | PARKING OPERATIONS AND<br>MAINTENANCE DECISION UNIT                                                                                                |                                                |                        |                                 |                        |
|                                     | SALARIES & WAGES                                                                                                                                   |                                                |                        |                                 |                        |
|                                     | PARKING ADMINISTRATION/STRUCTURES/METERS                                                                                                           |                                                |                        |                                 |                        |
|                                     | Add the footnote designator "(L)" to the following line:<br>Parking Services Manager (Y)(D)                                                        |                                                |                        |                                 |                        |
| 490.6-15                            | Immediately following the line:<br>"Maier Festival Park, Baird Center)"                                                                            |                                                |                        |                                 |                        |
|                                     | Insert the following lines:<br>"(L) The Department of Public Works shall be allowed<br>to issue tickets for front front license plate violations." |                                                |                        |                                 |                        |