

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 30, 2009

FILE NUMBER: 080508

Original Fiscal Note Substitute

SUBJECT: Substitute resolution amending a special privilege to Pfister LLC for change of ownership for items previously granted permission; for deletion of items; and for addition of items in the public right-of-way for the premises at 424 East Wisconsin Avenue.

B) SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400

| | | |
|---------------|-------------------------------------|---|
| C) CHECK ONE: | <input checked="" type="checkbox"/> | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES |
| | <input type="checkbox"/> | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |
| | <input type="checkbox"/> | NOT APPLICABLE/NO FISCAL IMPACT. |

| | | | | |
|---------------|-------------------------------------|-------------------------------|--------------------------|--------------------------------|
| D) CHARGE TO: | <input checked="" type="checkbox"/> | DEPARTMENT ACCOUNT (DA) | <input type="checkbox"/> | CONTINGENT FUND (CF) |
| | <input type="checkbox"/> | CAPITAL PROJECTS FUND (CPF) | <input type="checkbox"/> | SPECIAL PURPOSE ACCOUNTS (SPA) |
| | <input type="checkbox"/> | PERM. IMPROVEMENT FUNDS (PIF) | <input type="checkbox"/> | GRANT & AID ACCOUNTS (G & AA) |
| | <input type="checkbox"/> | OTHER (SPECIFY) | | |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|--------------------------------------|---------|-------------|--------------------|---------|
| SALARIES/WAGES: | Annual billing/initial Inspection | | \$2.77/4.04 | | |
| SUPPLIES: | | | | | |
| MATERIALS: | | | | | |
| NEW EQUIPMENT: | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| OTHER: | | | \$2.77/4.04 | \$19,329.60 | |
| TOTALS | | | | \$19,329.60 | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|------------------------------------|------------------------------------|-----------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Fee (Income) \$19,329.60 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Annual Cost Billing - \$2.77/4.04 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Annual billing/initial Inspection

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE