

	2023 Adopted Budget	2025 Proposed Budget
FTEs – O&M	23.99	29.18
FTEs - Other	0.00	0.00
FTEs - Total	23.99	29.18
Total Positions Authorized	1,047	2,332
Salaries & Wages	\$1,369,920	\$2,085,119
Fringe Benefits	247,499	408,230
Operating Expenditures	363,150	746,043
Equipment	0	0
Special Funds	0	0
TOTAL	\$1,980,569	\$3,239,392

23/25 Amount Change	23/25 Percent Change
5.19	21.6%
0.00	0.0%
5.19	21.6%
1,285	122.7%
\$715,199	52%
160,731	64.9%
382,893	105.4%
0	-
0	-
\$1,258,823	63.6%

The Election Commission has historically raised lowered their position authority based on the amount of elections the following year, this is predominately due to amount of temporary workers hired for the elections. The decision w made this year, and moving forward, that we w not adjust position authority. This decision can from the budget office, and MEC, to not only m it easier to read, but to show on a year to year how many positions were, added/eliminated.

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