

BOARD OF ZONING APPEALS, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS
AMENDMENT 72

A. DISAPPROVAL ACTION

The Mayor disapproves of the following budget line(s) in the 2018 budget: (which were affected by Common Council Amendment #72 which decreased funding for the BOZA Chairman by \$25,000 and created a new Neighborhood Improvements SPA):

BMD-2 Page and <u>Line</u> <u>No.</u>	<u>Item Description</u>	<u>2018 Positions or Units</u>	<u>2018 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS		
330.4-12	Neighborhood Improvements	--	\$25,000
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	SPECIAL PURPOSE ACCOUNTS-BOARD OF ZONING APPEALS		
360.1-6	Chairman Board of Zoning Appeals	--	\$27,945
360.2-4	O&M FTE'S	4.00	--
360.2-10	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$58,696
380.1-3	FRINGE BENEFIT OFFSET	--	\$-176,458,924

In lieu of the above disapproved item I recommend adoption of the following substitute action:

B. SUBSTITUTE ACTION

Amendment 72A

BMD-2 Page and <u>Line No.</u>	<u>Item Description</u>	<u>2018 Positions or Units</u>	<u>2018 Amount</u>
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SECTION I.A.1. BUDGETS FOR GENERAL CITY
PURPOSES

SPECIAL PURPOSE ACCOUNTS-
BOARD OF ZONING APPEALS

360.1-6	Chairman Board of Zoning Appeals	--	\$52,945
360.2-4	O&M FTE'S	4.50	--
360.2-10	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$70,196
380.1-3	FRINGE BENEFIT OFFSET	--	\$-176,470,424

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

1. Budget Effect = \$0
2. Levy Effect = \$0
3. Rate Effect = \$0.000