



City of Milwaukee Fiscal Impact Statement

A

Date July 11, 2013 **File Number** 130346
Subject Classification and pay recommendations approved by the City Service Commission on July 16, 2013.

B

Submitted By Sarah Trotter, Human Resources Representative
(Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

C

- This File**
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☒ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note**
- ☐ Was requested by committee chair.

E

- Charge To**
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

☐ 1-3 Years ☐ 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 17, 2013
City Service Commission Meeting of July 16, 2013

NEW COSTS FOR 2013									
No. Pos.	Dept	From	PR	To	Real Estate Development Services Manager	PR	Present Annual	New Annual	Total Rollup+ Sal
1	City Development	New Position	N/A			1HX	N/A	N/A	Rollup Included in 2013 Budget
1									

Assume changes are effective Pay Period 18 (August 18, 2013)

NEW COSTS FOR FULL YEAR									
No. Pos.	Dept	From	PR	To	Real Estate Development Services Manager	PR	Present Annual	New Annual	Total Rollup+ Sal
1	City Development	New Position	N/A			1HX	N/A	N/A	Rollup Included in 2013 Budget
1									