CITY OF MILWAUKEE FISCAL NOTE

| SUBJECT: Information file regarding projected costs for City and employee costs for Basic health insurance plan in 2010 SUBMITTED BY (Name/hite/dopt/ext.): | A) | DATE | July 16, 2009 | | FILE | NUMBER: | 090336 | | |
|--|---|---|----------------------------|--|----------------------|----------------------|-----------------|---------|--|
| B) SUBMITTED BY (Nameritile/dept/ext.):Michael Brady, Director of Employee Benefits, DER, 2317 C) CHECK ONE:X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES:ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | Origii | nal Fiscal Note x | Substitute | | |
| C) CHECK ONE: ADDOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGE TO: DEPARTMENT ACCOUNT((DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SEPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY) E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES: SUPPLIES: MATERIALS: MATERIALS: MATERIALS: MEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: Basic Plan Claims Account and administrative services Office (SOUTH COUNTY) (1965 0001 S114 S13 YEARS AD REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | SUB | JECT: Information | n file regarding projected | costs for City and empl | oyee costs for Basic | health insurance pla | an in 2010 | | |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE