

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
APRIL 11, 2002**

**ITEM 4, FILE # 011686
MARK A. RAMION**

File # 011686 is a resolution relative to application, acceptance and funding of the Temporary Assistance to Needy Families (TANF) Grant.

Background

1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund the Temporary Assistance to Needy Families Grant project from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of the grant is to establish and maintain a relationship with Community Advocates and the Protect All Kids Coalition (a broad-based effort with many community partners) to ensure community awareness in daycare programs, WIC, and schools regarding immunization and healthy children ages birth to 24 months.
2. This program conducts intensive tracking, via telephone and mail, of children in the designated age range who were provided immunizations in years 2000, 2001 and 2002 at any of the MHD community health sites. Home visits will be included as an additional strategy to track clients.
3. In year 2001, 11,221 clients were served with 26,916 vaccines provided under the auspices of this program.
4. This program strives to decrease infant morbidity and increase the number of healthy preschoolers who are ready to enter into the school system. Additionally, this grant project will strive to link clients with primary health care providers for greater assurance in continuity of care.
5. This program strives to assure optimal immunization compliance level for children ages birth to 24 months.
6. The current immunization coverage rate for children ages birth to 24 months in Milwaukee County is 63% and 43.6% for those using MHD sites.
7. This grant encompasses the period of January 1, 2002 through December 31, 2002.

Fiscal Impact

1. The total amount of this grant is \$101,912, entirely from the grantor.
2. This grant supports the salary of 2 Health Access Assistant II positions, SG 425 @.25 FTE.
3. Contractual Services compose 64% (\$65,500) of the grant with \$45,500 budgeted for public service announcements through a variety of media including radio and TV campaigns. \$20,000 is to be used to contract with Community Advocates to develop a media campaign for the Protect All Kids Coalition.
4. These media campaigns will emphasize the importance for maintaining an appropriate immunization schedule for children.

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LRB-Fiscal Review Section
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