

## LRB – FISCAL REVIEW SECTION ANALYSIS

FINANCE & PERSONNEL COMMITTEE

ITEM 17, FILE 041071

DECEMBER 15, 2004

ANGELYN WARD

File #041071 is a resolution to the acceptance and funding of an Interlibrary Services Grant by the Milwaukee Public Library.

### Background and Discussion

1. This resolution authorizes the Milwaukee Public Library (MPL) to accept and fund an Interlibrary Services Grant from the Wisconsin Department of Public Instruction (DPI) and the Milwaukee County Federated Library System (MCFLS).
2. The purpose of the grant is to provide for the loan of library materials and information to other libraries in the State of Wisconsin in response to specific requests. **This is a continuation grant.**
3. The Interlibrary Services Grant funds staff and equipment to receive, retrieve, and distribute requests from State of Wisconsin residents for library material from the MPL collection, the largest state public library and resources.
4. Milwaukee residents may obtain materials from other libraries in the State if these materials are unavailable in Milwaukee area library collections.
5. The breakdown of the grant is salary for 2 existing positions (one full-time and one half-time), fringe benefits, operating expenditures, equipment and services.

### Fiscal Impact

1. The \$36,750 in funding for the Interlibrary Services Grant is from the Wisconsin Department of Public Instruction and Milwaukee County Federated Library System, the grantor. There is no City in-kind contribution.
2. The grant period is January 1, 2005 through June 30, 2005.
3. MPL has requested an additional \$107,033 in grant funding from the Wisconsin Department of Public Instruction for the period of July 1, 2005 through June 30 2006. If funding is provided, Milwaukee County Federated Library System will provide another \$18,000 for the period July 1, 2005 through December 31, 2005.

Cc: Marianne Walsh  
W. Martin Morics  
Mark Nicolini

Kate Huston  
Patricia Kennedy  
Taj Schoening

Prepared by: Angelyn Ward, (286-8661)  
LRB-Fiscal Review Section  
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