

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS STOP Program

PROJECT/PROGRAM YEAR: 9/1/13 –8/31/15

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		14,160			14,160
		<b>TOTAL PERSONNEL COSTS</b>		14,160			14,160
		<b>SUPPLIES</b>					
		ID Cards		1,000			1,000
		STOP Manuals		7,200			7,200
		Projector		1,600			1,600
		Turning Technology		1,700			1,700
		Misc Office Supplies		4,140			4,140
		Laptop and Accessories		2,356			2,356
		<b>TOTAL SUPPLIES</b>		17,996			17,996
		<b>CONSULTANTS</b>					
		UWM-Milwaukee		11,000			11,000
		<b>TOTAL CONSULTANTS</b>		11,000			11,000
		<b>TRAVEL/TRAINING</b>					
		STOP ENHANCEMENT TRAINING		5,400			5,400
		<b>TOTAL TRAVEL/TRAINING</b>		5,400			5,400
		<b>TOTAL COSTS</b>		48,556			48,556