

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 030163

MAY 22, 2003

MARK A. RAMION

File # 030163 is a resolution relative to the application, acceptance and funding of the year 2003 HIDTA grant award.

Background

1. This resolution authorizes the Department of Administration-Community Block Grant Administration (CBGA) to apply for, accept and fund the High-Intensity Drug Trafficking Area (HIDTA) grant.
2. The grant funds will be received by the city and disbursed to the Safe and Sound Program.
3. This is a continuing grant.

Discussion

1. Grant funds are available from the United States Office of National Drug Control Policy for the HIDTA program. These funds are to be made to a government agency.
2. The funds available through this grant are to be disbursed to the Safe and Sound Program Milwaukee and monitored by the CBGA. Safe and Sound is a community-based anti-crime initiative that addresses the problems of youth crime and violence.
3. Safe and Sound partners with Milwaukee Public schools and community agencies such as the Boys and Girls Clubs and YMCA and offers after school and weekend "Safe Havens" that provide educational, social and recreational activities for youth. These places are housed in public and private schools, community agencies, churches and youth centers. There are over 40 safe havens in the city.
4. The Safe and Sound Program prepares its own budget for these grant funds (\$800,000) and, in turn, is subcontracted and monitored by the CBGA.
5. This grant encompasses the period of January 1 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$807,502 with \$800,000 provided by the grantor.

2. The city share of \$7,502 represents the personnel costs associated with the grant monitoring.

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LRB-Fiscal Review Section
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