

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 12, FILE # 030557

SEPTEMBER 11, 2003

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File # 030557 is a resolution relative to application, acceptance and funding of a Bicycle Safety Enforcement Patrol 2003 Grant.

Background

1. This resolution authorizes the Milwaukee Police Department to apply for, accept and fund a Bicycle Safety Enforcement Patrol 2003 Grant for the State of Wisconsin Department of Transportation, Bureau of Transportation Safety.
2. This is a new grant.

Discussion

1. The purpose of this grant project is to decrease bicycle-related accidents and fatal, incapacitating injuries in Milwaukee by 5%.
2. This program will include warning and safety information to bicycle users, particularly children, regarding the safe operation of bicycles on city streets.
3. This grant encompasses the period of July 13, 2003 through September 29, 2003.

Fiscal Impact

1. The total amount of this grant is \$10,539 with a grantor share of \$6,000.
2. The city portion of this grant, \$4,539 will fund the city's share of overtime, fringe benefits and costs associated with the administration of this grant.

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LRB-Fiscal Review Section
September 10, 2003

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