

## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN/FISCALNT.MSTA) DATE: August 24, 2000

FILE NUMBER: \_\_\_\_\_

☐ Original Fiscal Note☐ SubstituteSUBJECT: Resolution relative to application, acceptance, and funding for the Interlibrary Services GrantB) SUBMITTED BY (name/title/dept./ext.): Taj Schoening, Business Operations Manager, Library Board, 286-3024

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT  | EXPENDITURE | REVENUE  | SAVINGS  |
|-------------------|------------------|----------|-------------|----------|----------|
| SALARIES/WAGES:   |                  |          |             |          |          |
|                   |                  |          |             |          |          |
|                   |                  |          |             |          |          |
| SUPPLIES:         |                  |          |             |          |          |
|                   |                  |          |             |          |          |
|                   |                  |          |             |          |          |
| MATERIALS:        |                  |          |             |          |          |
|                   |                  |          |             |          |          |
|                   |                  |          |             |          |          |
| NEW EQUIPMENT:    |                  |          |             |          |          |
|                   |                  |          |             |          |          |
|                   |                  |          |             |          |          |
| EQUIPMENT REPAIR: |                  |          |             |          |          |
| OTHER:            | OTHER:           | OTHER:   | OTHER:      | OTHER:   | OTHER:   |
| OTHER:            | \$95,000         | \$95,000 | \$95,000    | \$95,000 |          |
| TOTALS            | TOTALS           |          |             |          |          |
| TOTALS            |                  |          |             |          | \$95,000 |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Departmental Estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE.