

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 9, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)Finance & Personnel Committee Meeting: July 9, 2025
CCFN 250444Funding Source - 100% Operating
Budget Unless Otherwise Indicate

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									
11819	<u>ASSESSOR'S OFFICE</u> Chief Assessor	1PX	7/12/25	1	0	1	0	0		
11833	<u>DEPT. CITY DEVELOPMENT</u> Marketing and Communications Coord..	2JX	3/30/24	1	0	1	0	0		
11830	<u>COMPTROLLER</u> Associate Auditor	2IX	7/12/25	4	3	1	0	0		
11820	<u>FIRE DEPARTMENT</u> Firefighter Z (41 Positions)	4AN	NA	425	422	41	0	0		
11821	Firefighter Z (9 Positions)	4AN	NA	425	422	9	0	0		
11822	Fire Cadet (27 Positions)	6AN	NA	52	25	27	0	0		
11797	<u>HEALTH DEPARTMENT</u> Medical Assistant	5CN	1/24/23	2	1		0	0		
11814	Human Resources Representative	2KX	7/6/25	2	1	1	0	0		
11840	Consumer Env. Health Insp. 4 (2 Pos.)	3SN	8/30/25 6/21/25	17	15	2	0	0		
11839	Consumer Environmental Health Coord.	2IN	11/1/25	6	4	1	1	0		
11846	Office Assistant II	6DN	3/26/25	1	0	1	0	0		
11834	<u>LIBRARY</u> Library Reference Assistant	2EN	3/2/25	23	21		0	1		
11841	Associate Library Director	10X	7/28/25	2	1	1	0	0	E	
11826	<u>POLICE DEPARTMENT</u> Captain of Police	4NX-839	2/25/25	20	18	1	0	1	E	
11837	Office Assistant III-PD	6GN	7/6/25	21	14		0	6		
11823	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u> Painter 4		7IN	2/28/23	3	2	1	0	0	
11828	Program Assistant I	5GN	8/1/25	1	0	1	0	0	50% Capital	
11845	Sidewalk Repair Specialist	3TN	8/19/25	2	1	1	0	0	90% Capital	
11815	<u>DPW-OPERATIONS DIVISION</u> Fleet Repair Manager	1IX	6/7/25	1	0	1	0	0		
11824	Sanitation District Manager (2 Pos.)	1GX	6/23/25 6/1/25	6	4	2	0	0		
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>									
11817	<u>EMPLOYEES' RETIREMENT SYSTEM</u> ERS Fiscal Services Assistant	5GN	6/11/25	1	0	1	0	0	ERS Pension Trust	
11838	<u>HEALTH DEPARTMENT</u> Home Environ. Health Inspector 4	3QN	7/17/25	14	10		0	3	90% ARPA 2025-26 10% WIIN 2024-25	
11836	<u>LIBRARY</u> Lib. Connected Learning Specialist	2DN	NA	4	2	1	0	1	State ARPA	
11842	<u>DPW - SEWER MAINTENANCE</u> GIS Developer-Senior	2JX	10/14/23	1	0	1	0	0	Sewer Maint. Fund; 15% Cap.	
11829	<u>DPW-WATER WORKS</u> Municipal Services Electrician	7LN	6/28/25	8	7	1	0	0	Water Works	