

REVISED

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 24, 2016

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE C: General Matters

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 24, 2016

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION TECHNOLOGY MANAGEMENT DIVISION</u>											
864	UCC Customer Serv. Rep. IV	6JN	1/18/16	3	2	1	0	0		Int/Ext	x-2a
<u>ASSESSOR</u>											
837	Assessment Operations Director	1JX	3/2/15	1	0	1	0	0		Int	x-3
<u>COMMON COUNCIL-CITY CLERK</u>											
866	License Specialist II	5DN	2/25/16	6	4	1	0	1		Ext	x-2b
<u>FIRE DEPARTMENT</u>											
859	Assistant Fire Chief	4RX	2/13/16	3	2	1	0	0		Int	x-1
<u>HEALTH DEPARTMENT</u>											
833	Accounting Assistant II	6HN	2/27/16	3	2	1	0	0		Int/Ext	x-2b
834	Personnel Payroll Assistant II	6HN	2/13/16	1	0	1	0	0		Int	x-2b
835	Heating & Ventilating Mechanic III	7FN	1/30/16	1	0	1	0	0		Int/Ext	x-2b
845	Office Assistant III	6FN	3/12/16	8	7	1	0	0		Int/Ext	x-2b
846	Office Assistant IV	6HN	3/12/16	2	1	1	0	0		Int/Ext	x-2b
868	Public Health Nurse Coord.	2GN	2/27/16	13	12	1	0	0		Int/Ext	x-2b
<u>LIBRARY</u>											
855	Library Branch Manager	1DX	2/20/16	12	8	1	0	3		Int/Ext	x-3
856	Management Librarian	1DX	2/25/16	4	3	1	0	0		Int/Ext	x-2b
857	Heating & Ventilating Mech. II	7DN	3/27/16	2	1	1	0	0		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
850	Accounting Assistant III	5EN	10/31/15	1	0	1	0	0		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
861	Office Assistant III	6FN	2/14/16	17	15	1	1	0		Int	x-2b
862	Office Assistant II	6EN	2/14/16	9	5	1	1	2		Ext	x-2b
<u>POLICE DEPARTMENT</u>											
823	Police Dispatcher (2 positions)	6NN	NA	55	49	2	1	3		Int/Ext	x-1
824	Office Assistant IV	6HN	12/19/15	11	8	1	0	2		Int	x-2b
843	Police Sergeant (5 positions)	4G-831	NA	195	193	5	0	0		Int	x-1
844	Police Lieutenant (5 positions)	4L-836	NA	68	65	5	0	0		Int	x-1
847	Custodial Worker II-City Laborer	8DN	7/15	39	37	1	0	1		Int/Ext	x-2b
848	Garage Attendant	8DN	3/12/16	7	6	1	0	0		Int/Ext	x-2b
849	Crime Analyst (3 positions)	1FX	2/1/16 1/16/16 2/13/16	16	12	3	0	1		Int/Ext	x-1
<u>DPW-INFRASTRUCTURE SERVICES</u>											
831	Administrative Assistant III	5FN	1/7/16	1	0	1	0	0		Int/Ext	x-2b
832	Facilities Manager	1KX	1/5/16	1	0	1	0	0		Int/Ext	x-3
839	Engineering Technician II	3FN	1/17/16	10	9	1	0	0	100% Capital	Int/Ext	x-2b
840	Carpenter	7KN	10/31/15	10	8	1	1	0	30% Reimb.	Int	x-2b
842	Architect III	2IN	10/17/15	2	0	1	0	0	75% Capital	Int	x-2b
854	Architect Designer II	2GN	3/12/16	1	0	1	0	0	75% Capital	Int	x-2b
860	Street Repair District Mgr. (2 pos.)	1HX	3/5/16 4/9/16	2	0	2	0	0	5% Cap.,5% Reimb.	Int	x-2b

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<u>DPW-OPERATIONS DIVISION</u>											
828	Fleet Repair Supervisor	1BX	2/27/16	3	2	1	0	0		Int/Ext	x-2a
841	Sanitation Services Manager	1JX	TBD	1	0	1	0	0		Int/Ext	x-3
851	Garage Custodian	8FN	8/29/15	3	2	1	0	0		Int	x-2a
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
836	Lead Risk Assessor II	3JN	2/13/16	8	6	1	0	0	CDBG	Int/Ext	x-6
<u>PORT OF MILWAUKEE</u>											
865	Trade Development Rep.	2FX	2/14/16	1	0	1	0	0	Port	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
749	Office Assistant IV	6HN	12/19/15	1	0	1	1	0	Parking Fund	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
788	Accounting Assistant III	5EN	1/30/16	4	3	1	0	0	Water Works	Int/Ext	x-6
789	Accountant III	2GX	1/30/16	3	2	1	0	0	Water Works	Int/Ext	x-6
830	Water Repair Worker (2 positions)	8LN	2/15/16 2/15/16	36	29	2	12	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: February 24, 2016

Department Account Name	Amount of Transfer		Reason
	From	To	
NO FUND TRANSFERS			

SCHEDULE C - GENERAL MATTERS

1. Request from the Comptroller to extend the emergency temporary position authority for one position of Auditing Manager.