

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 12-10-09

File Number: 070009
 Original Fiscal Note Substitute

Subject: Resolution to ratify and confirm the 2007-2009 final Agreement between the City of Milwaukee and SEIU Healthcare District 1199 Wisconsin/Staff Nurses' Council.

B) Submitted By (name/title/dept/ext.): Nicole Fleck/Labor Relations Officer./Employee Relations/x3371

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			356,967		
Pensions:			57,635		
Health Ins:					7,773
Life Ins:			985		
Equip Repair:					
Other:					
Totals			415,587		7,773

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs of \$346,435 and savings of \$31,808 will recur on an annual basis ('07, '08 and '09 repeats).

H) Computations used in arriving at fiscal estimate:
 Current staffing levels.

Please list any comments on reverse side and check here