

ARP PROJECTS

As of: 4/12/2022

Table with 17 columns: ARP Project, Budget, CCFN, Adoption Date, Department, Expenditure Category, Major E.C., EC Description, Dashboard Category, Project/Grant, Program Chartfield, Department Contact, Project Budget Form Received, Project/Grant Set-up Complete, Funds 2022 Operating Expense, Project/Grant Set-up Complete, Not Set-up, Expenditures. Includes rows for various services like Translation/Multi-lingual services, ARPA Public Survey, Housing programs, etc.

Summary rows for '47' and 'check' categories, showing budget amounts, totals, and outstanding values.

ARP Project	Budget	Expenditures
Earn and Learn (SYIP)	\$125,000	
Earn and Learn	\$4,975,000	\$2,057,401
Lead Abatement workforce development project	\$3,000,000	
Stipends for early childhood professionals	\$5,102,500	
MATC dual-enrollment program	\$309,000	
Investment in MKE Rising	\$529,500	
Leading Men Fellowship	\$1,059,000	
Translation/Multi-lingual services	\$300,000	\$22,643
ARPA Public Survey 53206 Zip Code	\$15,654.50	\$5,584
Land Management	\$676,000	\$65,364
Retroactive Hazard Pay	\$1,060,000	
MADACC Payment	\$1,867,000	
Early Childhood Capacity	\$315,687	\$109,906
Support to computer aided dispatch system	\$351,965	
Translation/Multi-lingual services	\$300,000	
Building Energy & Construction Supplies	\$4,245,000	\$227,204
Vacant lot maintenance	\$2,300,000	
DPW Operating Costs	\$3,096,000	
Premium pay for Election Workers	\$500,000	
MFD Emergency Response Six engine companies	\$20,833,506	\$1,874,094
Opioid Treatment/BLS Personnel	\$3,537,293	\$312,800
Training Recruits & Cadets	\$6,701,239	\$623,935
Public Health Operations	\$5,223,635	
Education and outreach personnel	\$1,146,614	
Dispatcher positions for computer aided dispatch system	\$1,477,520	
Police - Gun Violence Reduction project	\$6,427,734	
In Rem house rehabilitation	\$15,000,000	
Housing programs	\$4,938,000	\$91,798
Westlawn	\$9,000,000	
Targeted Demolition	\$3,000,000	
Compliance Loan Funding	\$1,000,000	
Right to Counsel	\$1,800,000	
Housing Trust Fund	\$10,000,000	
Energy Efficiency Upgrades to homes remediated for lead	\$2,000,000	
Modular Housing	\$1,000,000	
Street Lighting Upgrades	\$10,000,000	
City Cleaning Program	\$2,310,000	\$88,062
MLK Library	\$4,200,000	
Covid-19 Public Health	\$400,000	
Reckless Driving /Community Supported Traffic Safety Improve	\$6,000,000	\$40,690
Emergency Medical Services	\$4,700,000	\$4,365,668
Covid-19 Public Health	\$1,000,000	\$770,974
Lead abatement	\$26,290,477	

Covid-19 Public Health	\$13,300,000	
Violence Prevention	\$4,250,000	
Covid-19 Public Health	\$300,000	\$264,814
Reckless Driving	\$1,150,000	\$126,288

Expenditure Category	Major E.C.
2.10	Econ Impact
2.10	Econ Impact
2.10	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
6.1	Rev Loss
7.1	Admin Exp
2.18	Econ Impact (Hsg)
4.1	Premium Pay
6.1	Rev Loss
2.14	Econ Impact
1.11	Public Health
7.1	Admin Exp
6.1	Rev Loss
2.37	Econ Impact (Other)
6.1	Rev Loss
4.1	Premium Pay
6.1	Rev Loss
1.14	Public Health
3.2	Public Sector Capacity
1	Public Health
2.14	Econ Impact
1.11	Public Health
1.11	Public Health
2.15	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
2.23	Econ Impact
2.18	Econ Impact (Hsg)
2.37	Econ Impact (Other)
2.15	Econ Impact (Hsg)
2.18	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
6.1	Rev Loss
6.1	Rev Loss
6.1	Rev Loss
1.14	Public Health
6.1	Rev Loss
1.14	Public Health
1.7	Public Health
2.20	Econ Impact (Lead)

1	Public Health
1.11	Public Health
1.4	Public Health
6.1	Rev Loss

EC Description

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Provision of Government Services

Administrative Expenses

Negative Economic Impact - Assistance to Households

Premium Pay: Public Sector Employees

Provision of Government Services

Negative Economic Impact - Assistance to Households

Public Health - Community Violence Interventions

Administrative Expenses

Provision of Government Services

Negative Economic Impact - Other

Provision of Government Services

Premium Pay: Public Sector Employees

Provision of Government Services

Public Health - Other

Public Sector Capacity

Public Health - Other

Negative Economic Impact - Assistance to Households

Public Health - Community Violence Interventions

Public Health - Community Violence Interventions

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Other

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Provision of Government Services

Provision of Government Services

Provision of Government Services

Public Health - Other

Provision of Government Services

Public Health - Other

Public Health - COVID-19 Mitigation & Prevention

Negative Economic Impact - Assistance to Households

Public Health - COVID-19 Mitigation & Prevention
Public Health - Community Violence Interventions
Public Health - COVID-19 Mitigation & Prevention
Provision of Government Services

Dashboard Category	Projects	Projects in Progress	Budget
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development	7	1	\$15,100,000
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services			
Government Services	19	8	\$60,374,848
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods			
Housing & Neighborhoods	12	2	\$64,248,000
Public Health & Safety			
Public Health & Safety			
Public Health & Safety			
Public Health & Safety			

Public Health & Safety
Public Health & Safety
Public Health & Safety
Public Health & Safety

9 5 \$57,390,477

47 16 \$197,113,325
0 \$0.00

Expenditures



\$2,057,401

\$3,241,531

\$179,859

\$5,568,434

\$11,047,224
\$0