CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGR	KAM
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TITLE: Wisconsin Department of Agriculture, Trade & Consumer Protection - Clean Sweep Grant Program PROJECT/PROGRAM YEAR: 2008

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER (OF POSITIONS		PAY RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
INLVV	LAIOTING	PERSONNEL COSTS	ONTO	OHARE	OHARL	740 #	TOTAL
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Environmental Services Household Mailer		\$6,500			\$6,500
		HHW Collection		\$12,000		\$6,400	\$18,400
		TOTAL OPERATING EXPENDITURES		\$18,500		\$6,400	\$24,900
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$18,500		\$6,400	\$24,900