CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2011/12 PROJECT/PROGRAM YEAR: 10/01/11 – 09/30/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS NEW	NUMBER OF POSITIONS EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS Overtime		70,010.00			70,010.00
		TOTAL PERSONNEL COSTS		$70,010.00			$70,010.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT 10 – Portable Intoximeters 2 – 108 Liter (.100) Dry Gas Standard 1000 – Mouthpieces for FST		4,500.00 280.00 210.00			4,500.00 280.00 210.00
		TOTAL EQUIPMENT		$4,990.00			$4,990.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$75,000			$75,000