

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Local Law Enforcement Block Grant

PROJECT/PROGRAM YEAR: 09/17/02 to 09/16/04

CONTACT PERSON: Capt. Anthony Hendricks

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
	32	Fully equipped patrol vehicles		730,263	99,959		
	9	Motorcycles		84,600			
	Not Spec	Various Computer equipment		84,771			
		TOTAL EQUIPMENT		899,634	99,959	-0-	999,593
		TOTAL COSTS		899,634	99,959	-0-	999,593