



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 12/3/2014 **File Number** 141174  **Original**  **Substitute**

**Subject** Ordinance relating to special charges for abatement of tall grasses and weeds and removal of snow and ice from public sidewalks

**B** **Submitted By (Name/Title/Dept./Ext.)** David Sivyer, Forestry Services Manager, DPW-Operations x3729

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account  Contingent Fund
- Capital Projects Fund  Special Purpose Accounts
- Debt Service  Grant & Aid Accounts
- Other (Specify) Reimbursable accounts for some expenditures

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Projected marginal increase in special charge revenue	\$0.00	\$165,000.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$ 0.00</b>	<b>\$165,000.00</b>

F

Assumptions used in arriving at fiscal estimate.

Used 2014 actuals for posted tall grass and weed violations and two year average (2012-2013, and 2013-2014) winter season actuals for posted sidewalk snow violations

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    Projected annual marginal increase in Special Charge revenue of \$165,000
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note  Was requested by committee chair.