

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2006 COPS Secure Our Schools Grant

PROJECT/PROGRAM YEAR: 09/01/06 – 08/31/08

CONTACT PERSON: Barbara Butler

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES Sub-grant to Milwaukee Public Schools		344,861			344,861
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$344,861			\$344,861