

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: FY2024 COPS Technology and Equipment Program Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND | CASH | TOTAL |
|---------------------|----------|--|-----------------------------|---------------|---------|-------|-----------|
| NEW | EXISTING | | | | SHARE | MATCH | |
| | | PERSONNEL COSTS | | | | | |
| | | TOTAL PERSONNEL COSTS | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | INDIRECT SALARY COSTS | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | OPERATING EXPENDITURES | | | | | |
| | | TOTAL OPERATING EXPENDITURES | | | | | |
| | | EQUIPMENT | | | | | |
| | | Mobile Radio - XL-200P with accessories: batteries, antenna, belt clip, singe-bay charger, BeOn license, broadband SIM card and 1-yr extended warranty - For testing and evaluation purposes | \$5,502.86/Unit * 175 Units | \$963,000 | | | \$963,000 |
| | | TOTAL EQUIPMENT | | \$963,000 | | | \$963,000 |
| | | TOTAL COSTS | | \$963,000 | | | \$963,000 |

