

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

**Department/Division:** Milwaukee Police Department

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<b>Category of Request</b>	
<input type="checkbox"/> <b>New Grant</b>	
<input checked="" type="checkbox"/> <b>Grant Continuation</b>	<b>Previous Council File No.</b>
<input type="checkbox"/> <b>Change in Previously Approved Grant</b>	<b>Previous Council File No.</b>

**Project/Program Title:** Homeland Security/STAC Integrated Video System Sustainment Project

**Grantor Agency:** Department of Military Affairs (DMA) Homeland Security Program

**Grant Application Date:** 09/13/2018

**Anticipated Award Date:** 09/25/2018

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The Southeastern WI Threat Analysis Center (STAC) is currently one of 78 Fusion Centers recognized by the U.S. Department of Homeland Security. However, STAC is currently not funded by the Department of Homeland Security. STAC is one of two centers in the State of Wisconsin with an area of responsibility that covers SE Wisconsin. While facility and personnel costs are covered by the Milwaukee Police Department (MPD), specialized equipment and technology are not. Without grant funding many of the STAC's capabilities will be lost.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

A collaborative effort of all the partnered agencies providing resources, expertise, and information to the center, with the goal of maximizing the ability to detect, prevent, apprehend, and respond to criminal and terrorist activity, will further build a partnership to meet the mission and vision of the department.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

The MPD's Intelligence Fusion Center (IFC) integrated video system is an important part of the fusion center's situational awareness and information sharing. Particularly so, during incidents where partners actively participate in an activated Intelligence Operations Center (IOC) environment, they are able to view real-time information/intelligence that assists in their decision making, planning, coordination, and response efforts. This equipment will provide decision makers the ability to conduct unified planning related to major incidents in an IOC environment.

**4. Results Measurement/Progress Report (Applies only to Programs):**

Financial, inventory and progress reports will be provided to the grantor on a quarterly basis to provide program activities.

**5. Grant Period, Timetable and Program Phase-out Plan:**

October 1, 2018 to September 30, 2019.

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**

Please see attachment.

# Grant Award Summary

## Homeland Security/STAC Integrated Video System Sustainment Project

**Grant Type:** Grant Continuation

**Grantor:** Department of Military Affairs (DMA) Homeland Security Program

**Grant Period:** October 1, 2018 to September 30, 2019

**Award Amount:** \$40,000 (\$35,000 for Equipment, \$5,000 for Consultants/Contractual)

**Match Required:** N/A

**Fiscal Agent:** City of Milwaukee Police Department

**MPD Sub-Awardee:** N/A

**Allocation Purpose:** For the completion of the upgrade of the existing video walls infrastructure including cabling, associated connectors, key hardware, and aging and malfunctioning video hardware.

**Partners:** Milwaukee Police Department (MPD); Milwaukee Police Department Intelligence Fusion Center (IFC); The Southeastern WI Threat Analysis Center (STAC).

**Research & Evaluation:** N/A

### Program Goals

The Milwaukee Police Department Intelligence Fusion Center (IFC) integrated video system is an important part of the IFC's regular situational awareness and information sharing capacity. Particularly so, during incidents where partners actively participate in an activated Intelligence Operations Center (IOC) environment, they are able to view real-time information and intelligence that assists in their decision making, planning, coordination, and response efforts. This equipment will provide decision makers the ability to conduct unified planning related to major incidents in an IOC environment.

### Programmatic Summary

The Southeastern WI Threat Analysis Center (STAC) is currently one of 78 Fusion Centers recognized by the U.S. Department of Homeland Security. However, STAC is currently not funded by the Department of Homeland Security. STAC is one of two centers in the State of Wisconsin with an area of responsibility that covers Southeastern Wisconsin. While facility and personnel costs are covered by the Milwaukee Police Department, specialized equipment and technology are not. Without grant funding many of the STAC's capabilities will be lost.