

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 414All

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Joe'Mar Hooper, X3175

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0	0	0
		FRINGE BENEFITS				
		47 Fringe Benefit Rate%		0	0	0
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		EQUIPMENT AND FACILITY RENT				
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0
		SERVICES				
		Advertising (Clear Channel Outdoors)		30,000		
		TOTAL SERVICES		30,000	0	0
		TOTAL COSTS		30,000	0	0

2014

TOTAL
0
0
0
0
0
0
0
0
0
30,000
30,000
30,000