

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 02/26/2007

FILE NUMBER: 061341

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to permits for the installation of electronic sound production devices in motor vehicles and the licensing of installers.

B) SUBMITTED BY (Name/title/dept./ext.): Rebecca Barron, License Division Manager, City Clerk License Division, 2238

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	License Specialist Salary	006000	36,361.78		
	Fringe Benefits & Indirect Costs		22,293.41		
SUPPLIES:	Postage, Printing	630100	444.10		
MATERIALS:	Paper, Envelopes	632000	112.53		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	License Fee	911305		22,000.00	
TOTALS			59,211.82	22,000.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	License Specialist Salary and Fringe and Indirect Costs \$58,655.19
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Supplies 444.10
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Materials 112.53

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

License Specialist Salary and Fringe and Indirect Costs \$58,655.19

Supplies \$444.10 and Materials \$112.53

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Based on the assumption of 100 installer licenses and 900 permits.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE