

STREET AND WATER MAIN IMPROVEMENTS PROJECT

IN: W. MITCHELL STREET
FROM: 200' +/- E. OF MILLER PARK WAY
TO: 650' +/- E. OF MILLER PARK WAY

**COST SHARING AGREEMENT
BETWEEN
THE VILLAGE OF WEST MILWAUKEE AND
THE CITY OF MILWAUKEE**

1. The City of Milwaukee's estimated share of preliminary engineering for the above stated project is \$2,600. Each community's share is calculated as the ratio of the roadway area (curb face to curb face) within each community over the total roadway area (curb face to curb face). Using this method, the City of Milwaukee's share is 35.6% and the Village of West Milwaukee's share is 64.4%.
2. The final preliminary engineering costs for each municipality will be calculated by prorating the actual preliminary engineering expenditures using the final construction costs within each municipality as the percentage of pro-ration.
3. The final roadway construction costs for each municipality will be determined based on actual measured quantities within each respective municipality and prorating the lump sum items.
4. The Village of West Milwaukee agrees to consult with and seek approval from the City of Milwaukee during the project design process and plan preparation for the improvement.
5. Construction engineering costs will be prorated between each municipality using final construction costs in each municipality as the percentage of pro-ration.
6. The Village of West Milwaukee will invoice the City of Milwaukee for costs actually incurred under items #2, 3, 5 and 7 of this agreement.
7. Preliminary costs for the relocation of rail road crossing signal units have been estimated by the CP Rail Road at \$20,000. CP Rail Road has indicated these costs to be billable to the respective units of government which the signals are located within. Preliminary design of the improvements indicates one rail road crossing signal base/unit to be located within the City of Milwaukee and one signal base/unit to be located within the Village of West Milwaukee. Therefore, the actual costs for rail road signal relocations for each municipality shall be 50% of the total.
8. The costs of any additional or unforeseen items not covered in the above will be paid by each municipality by mutual agreement.
9. A total project cost estimate has been attached as Exhibit A to identify preliminary project costs for each participating municipality.

10. A preliminary project improvement diagram has been attached as Exhibit B.
11. The Village of West Milwaukee intends to extend an 8" water main in the northerly half of the W. Mitchell Street right-of-way to connect existing dead end water mains east and on each side of the rail road crossing. All costs for the 8" water main extension work will be the responsibility of the Village of West Milwaukee.

Accepted By:

VILLAGE OF WEST MILWAUKEE

CITY OF MILWAUKEE

Village President

Commissioner of Public Works

Date

Date

EXHIBIT A

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PROJECT COST ESTIMATE

<u>ITEM</u>	<u>MUNICIPALITY</u>		<u>TOTAL</u>
	Village of West Milwaukee	City of Milwaukee	
1 8" Water Main (Gap Connection)	\$85,000	\$0	\$85,000
2 Pavement, Curb & Sidewalk	\$59,000	\$21,000	\$80,000
3 Rail Road Signal Relocations	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$20,000</u>
TOTALS	\$154,000	\$31,000	\$185,000

The above noted cost estimates include project design and construction engineering costs which are estimated at 25% of construction costs.

