

CITY OF MILWAUKEE FISCAL NOTE

A) Date: September 14, 2005

File Number: 050335
 Orig Fiscal Note Substitute

Subject: New classifications approved by the City Service Commission on September 13, 2005.

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification of eight positions of Temporary Office Assistant II to Temporary Election Laborer and creation of a new title of Temporary Document Services Assistant in the Election Commission.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of September 21, 2005
 City Service Commission Meeting of September 13, 2005

NEW COST FOR 2005

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost
8	Election Commission	Temporary Office Asst II	410	Temporary Election Laborer**	205	\$2,996	\$3,083	\$134
1	Election Commission	New Underfill Title	N/A	Temporary Document Services Asst	918	N/A	N/A	New Under
9								\$134

*Assume changes are effective Pay Period 23 (October 23, 2005).

**Positions are temporary, have no benefits, and are authorized at .11 FTE (Full Time Equivalent)

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost
8	Election Commission	Temporary Office Asst II	410	Temporary Election Laborer	205	\$2,996	\$3,083	\$696
1	Election Commission	New Underfill Title		Temporary Document Services Asst	918	N/A	N/A	New Under
9								\$696

Note: Totals may not be to the exact dollar due to rounding.

Sarah Trotter