

John O. Norquist Mayor

Seth L. Foldy, MD Commissioner of Health

Bevan K. Baker, CHE Health Operations Director

Health Department

Administration



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September 9, 2003

MEMORANDUM

TO:

Terry MacDonald, Office of the City Clerk

FROM:

Linda Schubert-Ross, Health Department

SUBJECT:

Footnote Corrections to the 2003 Positions Ordinance

In reviewing the Health Department's 2003 Positions Ordinance, it has come to our attention that several technical corrections are needed to bring the ordinance up to date. Several footnotes need to be added to reflect 2003 Community Development Block Grant funding that was approved by the Common Council on October 15, 2002. (See attached letter).

In order to properly identify which positions are currently funded by Community Development Block Grant funds, the following footnote changes should be made to the 2003 Positions Ordinance (effective January 1, 2003):

Caption/Position Title	<u>Add</u>	Delete
HEALTH DEPARTMENT MATERNAL AND CHILD HEALTH DIVISION NORTHWEST HEALTH CENTER		
Public Health Nurse (X)(G)		19
Public Health Nurse (X)(G)(O)(AA)(FF)	19	
Clinic Assistant (X) Clinic Assistant (X)(AA)(FF)	2	2
	_	
MATERNAL AND CHILD HEALTH DIVISION		
SOUTHSIDE HEALTH CENTER		
Public Health Nurse Supervisor (X)		. 2
Public Health Nurse Supervisor (X)(AA)(FF)	2	
Public Health Nurse (X)(G) Public Health Nurse (X)(G)(AA)(FF)	19	19
Office Assistant II	17	1
Office Assistant II (AA)(FF)	1	
Clinic Assistant (X) Clinic Assistant (X)(AA)(FF)	3	3
Cliffic Assistant (A)(AA)(IT)	3	
HEALTHY BEHAVIORS AND HEALTHCARE ACCESS DIVISION VIOLENCE AND INJURY PREVENTION		
Public Health Educator II (X)		1
Public Health Educator II (X)(AA)(FF)	1	_

Caption/Position Title	<u>Add</u>	<u>Delete</u>
DISEASE CONTROL AND PREVENTION DIVISION Environmental Scientist (PP)(Y)(X) Environmental Scientist (PP)(Y)(X)(GG)	1	1
DISEASE CONTROL AND PREVENTION DIVISION SEXUALLY TRANSMITTED DISEASE CLINIC Public Health Nurse (X)(G) Public Health Nurse (X)(G)(II) Public Health Educator II (X) Public Health Educator II (X)(II) Program Assistant II Program Assistant II (II) Office Assistant II (II)	5 1 1 1	5 1 1 1
DISEASE CONTROL AND PREVENTION DIVISION TUBERCULOSIS CONTROL UNIT Public Health Nurse (X)(G) Public Health Nurse (X)(G)(II)	3	3

And add footnote (GG) to read: (GG) To expire 12/31/03 unless the CDBG-Environmental Review-Program Administration Grant is extended. Funding covers .5 FTE of position.

And add footnote (II) to read: (II) Positions are funded partially or in whole by the CDBG-Communicable Disease Reduction Grant. Grant expires 12/31/03 unless funding is extended.

And add footnote (AA) to read: (AA) Positions are funded partially or in whole by the CDBG-Healthy Infant Initiative Grant. Grant expires 12/31/03 unless funding is extended.

And add footnote (FF) to read: (FF) Positions are funded partially or in whole by the CDBG-Targeted Prenatal Services Grant. Grant expires 12/31/03 unless funding is extended.

If you have any questions, please feel free to contact me at extension 8832.

cc: Crystal Ivy/Patrick Hartmann, Budget Office Pat Bock/Sharon Paronto, DER

Attachment



Department of Administration
Community Block Grant Administration
November 6, 2002

John O. Norquist Mayor

Michael J. Solka
Director

Steven L. Mahan
Community Block Grant Director

Seth L. Foldy Health Dept., City of Milwaukee 841 N. Broadway, 3rd Floor Milwaukee, WI 53202

> RE: Year 2003 Award of Federal Funds CDBG Funds

Dear Dr. Foldy:

Funding for your organization for approved activities for the City of Milwaukee's 2003 CDBG program year was approved by the Common Council of the City of Milwaukee on October 15, 2002. The total CDBG award for your organization is \$1,667,152.00. Please refer to the enclosed spreadsheet for a specific breakdown of the individual activities comprising this award.

Your organization will receive a single CDBG contract in Year 2003 for each activity. This contract will encompass all of the individual activities for which you are the contractor. Contracts will be for the period January 1, 2003 through December 31, 2003. Costs incurred prior to January 1, 2003 will not be reimbursed.

We anticipate that the City Comptroller will implement the City's Borrowing Authority, so that the January cost report will be reimbursable in February, 2003.

Please see the enclosed checklist for a specific listing of documents you are required to submit to the Community Block Grant Administration for review and approval. Two (2) sets of documents are due November 22, 2002. Be sure to pay special attention to the Insurance Requirements and example. The Endorsement Policy along with the Disclaimer notice must be included with the Certificate of Insurance.

Please do not hesitate to call your assigned program officer if you have any questions.

incerely

Steven L. Mahan

Block Grant Director

Enclosures

YEAR 2003 ALLOCATIONS BY ORGANIZATION Entitlement Funds

PROJECT/ GRANT	NSP <u>Area</u>	Organiza <u>Nam</u> e	Funding <u>Category</u>	CDBG 2003	HOME 2003	ESG 2003	HOPWA 2003	TOTAL	PROG OFFICER	
CD1200200029)	Health Department	Administration	49,248				49,248	NR	
CD1200050229		Health Department	Communicable Disease Reduction Initiative	250,046				250,046	BB	
CD1200210129		Health Department	Environmental Planning and Review	41,538				41,538	NR	
CD1200050329		Health Department	Healthy Family/Healthy Infant Initiative	198,718				198,718	BB	
CD1175141329		Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	279,353				279,353	GW	
CD1200141229)	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	565,499				565,499	GW	
CD1200051329	Э	Health Department	Milwaukee Health Department Prenatal Services	282,750				282,750	BB	
				 1,667,152			_	1,667,152		