

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2005 Environmental Education Grant-Advancing Environmental Education & Outreach in Milwaukee

PROJECT/PROGRAM YEAR: 07/2005 - 06/2006

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		Translation Materials		\$10,000			\$10,000
		Education and Outreach		\$20,000		\$10,000	\$30,000
		Distribution		\$20,000			\$20,000
		Env. Services Introduction Packets				\$15,000	\$15,000
		<b>TOTAL OPERATING EXPENDITURES</b>		\$50,000		\$25,000	\$75,000
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$50,000		\$25,000	\$75,000

