

Housing Authority of the City of Milwaukee
Homeownership Program Operating Budget
FY2018

HOMEOWNERSHIP

Revenues	
Other Income	5,000
Special fees earned	5,850
Gain/Loss on Sale of Fixed Assets	30,000
Total Revenues	40,850

Operating Expenditures

ADMINISTRATIVE	
Administrative salaries	108,638
Employee Bens. - Admin.	53,081
Travel and Training	2,000
Office Supplies & Printing	2,000
Telephone	700
Postage	400
Contract service	300
Sundry	6,320
Total ADMINISTRATIVE	173,438
ORDINARY MAINTENANCE & OPERATIONS	
Maintenance Materials	650
Maintenance Contracts	60
Total ORDINARY MAINTENANCE & OPERATIONS	710
GENERAL	
Insurance	4,407
Total GENERAL	4,407
Total Operating Expenses	178,556
Net Income (Loss) from Operations	(137,706)

SUNDRY

419003 - Equipment repair	1,700
419005 - Advertising	120
419011 - Membership dues	2,000
419021 - Computer supplies and service	2,500
TOTAL SUNDRY	6,320

MAINTENANCE SUPPLIES

442002 - Automotive Parts	350
442005 - Hardware supplies	300
TOTAL MAINTENANCE SUPPLIES	650

MAINTENANCE CONTRACTS

443028 - Vehicle repairs contractor	60
TOTAL MAINTENANCE CONTRACTS	60