



City of Milwaukee Fiscal Impact Statement

Date

File Number

Original **Substitute**

A

Subject Resolution authorizing the sale of City of Milwaukee and Redevelopment Authority vacant lots to Milwaukee Habitat for Humanity, Inc. to create building sites for its 2011 housing program, in the 6th, 7th and 15th Aldermanic Districts.

B

Submitted By (Name/Title/Dept./Ext.)

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify)
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	Sale of vacant lots		\$38.00*
TOTALS			\$38.00

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

List any costs not included in Sections E and F above.

H

Assumptions used in arriving at fiscal estimate.

I

Additional information.

J

*Proceeds, less sales expenses, shall be credited to the Reserve For Tax Deficit Fund.