

**Milwaukee World Festivals  
Lease Calculation**

<i>Year</i>	<i>Annual Payment Amount</i>	<i>Supplemental Service Fee</i>	<i>Annual Budget Amount</i>
2002	964,250	-	
	-		
2015	1,875,217	119,405	1,994,622
2016	1,378,950	122,987	1,501,937
2017	1,390,650	126,677	1,517,327
2018	1,402,650	130,477	1,533,127
2019	1,415,050	134,392	1,549,442
2020	2,381,750	138,423	2,520,173
2021	1,535,283	143,960	1,679,243
2022	1,548,783	149,719	1,698,502
2023	1,562,783	155,707	1,718,490
2024	1,577,183	161,936	1,739,119
2025	3,034,183	168,413	3,202,596
2026	1,701,417	176,834	1,878,251
2027	1,717,117	185,676	1,902,793
2028	1,733,317	194,959	1,928,276
2029	1,750,017	204,707	1,954,724
2030	3,854,617	214,943	4,069,560