

LRB – FISCAL REVIEW SECTION ANALYSIS

NOVEMBER 8, 2005 AGENDA

ITEM 2, FILE 050865

ZONING, NEIGHBORHOODS & DEVELOPMENT COMMITTEE

Emma J. Stamps

File No. 050865 is a resolution authorizing acceptance and funding fo a 2006 Comprehensive Planning Grant from the State of Wisconsin, Department of Administration.

Background

1. The 1999 Wisconsin Smart Growth law requires consistency between the city’s zoning and a comprehensive plan that specifically addresses nine elements. The State provides a Comprehensive Planning Grant to offset costs of comprehensive planning.
2. October 18, 2005, the Common Council adopted File No. 050866 authorizing the Department of City Development to apply for a 2006 Comprehensive Planning Grant. The department applied to the State for the grant on November 1, 2005.

Discussion

1. File 050865 authorized the Department of City Development to accept and fund a 2006 Comprehensive Planning Grant.
2. This is a new grant.
3. This grant will provide funding for the development of a citywide comprehensive plan, including standardized procedures for plan development, amemdments, updates and public participation.
4. The \$175,000 grantor share will provide for services (\$170,000) and equipment (\$5,000).
5. The \$175,000 city match will provide inkind services (\$161,412 salaries/fringes and \$13,588 indirect costs)
6. The grant operates from January 1, 2006 to July 31, 2008.

Fiscal Impact

If adopted, this file imposes a \$175,000 revenue impact and \$350,000 expenditure impact, including \$175,000 city inkind matching contributions for the \$175,000 grant.

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LRB – Fiscal Review Section
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