

CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 30, 2002

File Number: 020486
 Orig Fiscal Note Substitute

Subject: 2003 Salary Ordinance

B) Submitted By (name/title/dept/ext.): Andrea Knickerbocker, Human Resources Manager/Employee Relations (X3387)

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	(See H below)				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Fiscal impacts have been included in the fiscal notes submitted with various negotiated labor agreements and reports implementing salary increases for management and nonmanagement/nonrepresented personnel for 2001/2002. Since bargaining units have not yet reached agreement for 2003, the rates of pay listed in the attached 2003 Salary Ordinance are the same as the most current rates listed in the 2002 Salary ordinance.

Please list any comments on reverse side and check here