

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PSN Anti-Gang Grant
 CONTACT PERSON: Barbara Butler, Budget Manager

PROJECT/PROGRAM YEAR: 01/1/10 – 12/31/10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONTRACTS					
		REENTRY COORDINATOR		53,040			53,040
		TOTAL CONTRACTS		\$53,040			\$53,040
		SUPPLIES					
		LAPTOP		1,960			1,960
		TOTAL SUPPLIES		\$1,960			\$1,960
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$55,000			\$55,000