

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2013 to 12/31/2013

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	45,818	41,839		87,657
	1	Detective	808	38,382	36,097		74,479
	1	Police Officer	801	34,424	33,112		67,536
		TOTAL PERSONNEL COSTS		118,624	111,048	-0-	229,672
		FRINGE BENEFITS					
		229,672 X .39 = 89,572		49,822	39,750		89,572
		TOTAL FRINGE BENEFITS		49,822	39,750	-0-	89,572
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		168,446	150,798	-0-	319,244